



Offered by Senator Rockefeller

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

- 1 On page 4, line 16, increase the General Fund-State appropriation
- 2 for Fiscal Year 2012 by \$363,000
- 3 On page 4, line 17, increase the General Fund-State appropriation
- 4 for Fiscal Year 2013 by \$363,000
- 5 On page 4, line 24, increase the General Fund-State appropriation
- 6 for Fiscal Year 2012 by \$52,000
- 7 On page 4, line 25, increase the General Fund-State appropriation
- 8 for Fiscal year 2013 by \$53,000
- 9 On page 4, line 29, increase the Judicial Information Systems
- 10 Account-State Appropriation by \$3,000,000
- 11 Adjust the total appropriation accordingly
- 12

EFFECT: Funding for the Court of Appeals is increased by \$726,000. The Administrative Office of the Courts is given an additional \$3 million in spending authority in the Judicial Information System account and its General Fund-State funding is increased by \$105,000.

Fiscal Impact: \$3 million judicial information services account and \$831,000 GFS

--- END ---

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Offered by Senator Murray

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 6, after line 30, insert the following:
2 "(9) No later than September 30, 2011 the judicial information systems
3 committee shall provide a report to the legislature on the
4 recommendations of the case management feasibility study, including
5 plans for a replacement of the superior court management information
6 system (SCOMIS) and plans for completing the data exchange core system
7 component consistent with a complete data exchange standard. No later
8 than December 31, 2011, the judicial information systems committee
9 shall provide a report to the legislature on the status of the data
10 exchange, the procurement process for a SCOMIS replacement, and a case
11 management system that is designed to meet the requirements approved
12 by the superior courts and county clerks of all thirty-nine counties.
13 The legislature shall solicit input on both reports from judicial,
14 legislative and executive stakeholders."
15

EFFECT: Requires the Administrative Office of the Courts to develop reports regarding its information technology systems including case management, superior court management information system (SCOMIS), and data exchanges.

--- END ---

Offered by Senator Honeyford

ESHB 1087 - S COMM AMD TO S-2838.1

By Committee on Ways & Means

1 On page 8, line 34, strike "Archives and Records Management
2 Account--State" and insert "Public Records Efficiency, Preservation,
3 and Access Account--State"

4
5 On page 186, after line 36, insert the following:

6
7 "Sec. 922. RCW 40.14.025 and 2003 c 163 s 1 are each amended to
8 read as follows:

9 (1) The secretary of state and the director of financial
10 management shall jointly establish a procedure and formula for
11 allocating the costs of services provided by the division of archives
12 and records management to state agencies. The total amount allotted
13 for services to state agencies shall not exceed the appropriation to
14 the archives and records management account during any allotment
15 period.

16 (2) There is created the (~~archives and records management~~
17 ~~account~~) public records efficiency, preservation, and access account
18 in the state treasury which shall consist of all fees and charges
19 collected under this section. The account shall be appropriated
20 exclusively for the payment of costs and expenses incurred in the
21 operation of the division of archives and records management as
22 specified by law.

23
24 Sec. 923. RCW 40.14.027 and 2003 c 163 s 4 are each amended to
25 read as follows:

26 State agencies shall collect a surcharge of twenty dollars from
27 the judgment debtor upon the satisfaction of a warrant filed in

1 superior court for unpaid taxes or liabilities. The surcharge is
2 imposed on the judgment debtor in the form of a penalty in addition to
3 the filing fee provided in RCW 36.18.012(10). The surcharge revenue
4 shall be transmitted to the state treasurer for deposit in the
5 (~~archives and records management account~~) public records efficiency,
6 preservation, and access account.

7 Surcharge revenue deposited in the local government archives
8 account under RCW 40.14.024 shall be expended by the secretary of
9 state exclusively for disaster recovery, essential records protection
10 services, and records management training for local government
11 agencies by the division of archives and records management. The
12 secretary of state shall, with local government representatives,
13 establish a committee to advise the state archivist on the local
14 government archives and records management program.

15
16 **Sec. 924.** RCW 36.22.175 and 2008 c 328 s 6006 are each amended to
17 read as follows:

18 (1)(a) In addition to any other charge authorized by law, the
19 county auditor shall charge a surcharge of one dollar per instrument
20 for each document recorded. Revenue generated through this surcharge
21 shall be transmitted monthly to the state treasurer for deposit in the
22 local government archives account under RCW 40.14.024. These funds
23 shall be used solely for providing records scheduling, security
24 microfilm inspection and storage, archival preservation, cataloging,
25 and indexing for local government records and digital data and access
26 to those records and data through the regional branch archives of the
27 division of archives and records management.

28 (b) The division of archives and records management within the
29 office of the secretary of state shall provide records management
30 training for local governments and shall establish a competitive grant
31 program to solicit and prioritize project proposals from local
32 governments for potential funding to be paid for by funds from the
33 auditor surcharge and tax warrant surcharge revenues. Application for
34 specific projects may be made by local government agencies only. The

1 state archivist in consultation with the advisory committee
2 established under RCW 40.14.027 shall adopt rules governing project
3 eligibility, evaluation, awarding of grants, and other criteria
4 including requirements for records management training for grant
5 recipients.

6 (2) The advisory committee established under RCW 40.14.027 shall
7 review grant proposals and establish a prioritized list of projects to
8 be considered for funding by January 1st of each even-numbered year,
9 beginning in 2002. The evaluation of proposals and development of the
10 prioritized list must be developed through open public meetings.
11 Funding for projects shall be granted according to the ranking of each
12 application on the prioritized list and projects will be funded only
13 to the extent that funds are available. A grant award may have an
14 effective date other than the date the project is placed on the
15 prioritized list.

16 (3)(a) In addition to any other surcharge authorized by law, the
17 county auditor shall charge a surcharge of one dollar per instrument
18 for every document recorded after January 1, 2002. Revenue generated
19 through this surcharge shall be transmitted to the state treasurer
20 monthly for deposit in the local government archives account under RCW
21 40.14.024 to be used exclusively for: (i) The construction and
22 improvement of a specialized regional facility located in eastern
23 Washington designed to serve the archives, records management, and
24 digital data management needs of local government; and (ii) payment of
25 the certificate of participation issued for the Washington state
26 heritage center to the extent there is an excess fund balance in the
27 account and fees generated under RCW 36.18.010 and 43.07.128 are
28 insufficient to meet debt service payments on the certificate of
29 participation.

30 (b) To the extent the facilities are used for the storage and
31 retrieval of state agency records and digital data, that portion of
32 the construction of such facilities used for state government records
33 and data shall be supported by other charges and fees paid by state
34 agencies and shall not be supported by the surcharge authorized in

1 this subsection, except that to the extent there is an excess fund
2 balance in the account and fees generated under RCW 36.18.010 and
3 43.07.128 are insufficient to meet debt service payments for the
4 Washington state heritage center, the local government archives
5 account under RCW 40.14.024 may be used for the Washington state
6 heritage center.

7 (c) At such time that all debt service from construction of the
8 specialized regional archive facility located in eastern Washington
9 has been paid, fifty percent of the surcharge authorized by this
10 subsection shall be reverted to the centennial document preservation
11 and modernization account as prescribed in RCW 36.22.170 and fifty
12 percent of the surcharge authorized by this section shall be reverted
13 to the state treasurer for deposit in the ((~~archives and records~~
14 ~~management account~~)) public records efficiency, preservation, and
15 access account to serve the archives, records management, and digital
16 data management needs of local government, except that the state
17 treasurer shall not revert funds to the centennial document
18 preservation and modernization account and to the ((~~archives and~~
19 ~~records management account~~)) public records efficiency, preservation,
20 and access account if fees generated under RCW 36.18.010 and 43.07.128
21 are insufficient to meet debt service payments on the Washington state
22 heritage center."

23
24 Renumber the remaining sections consecutively and correct any
25 internal references accordingly.

26

EFFECT: The Archives and Records Management Account is renamed
the Public Records Efficiency, Preservation, and Access Account.
No fiscal impact.

--- END ---

(F)

Offered by Senator Murray

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

- 1 On page 13, line 31 increase the appropriation by \$457,000
- 2 On page 13, line 32 increase the appropriation by \$456,000
- 3 Correct the total appropriation accordingly.

EFFECT: Increases the GF-S appropriation by \$913,000 restoring a cut to Sexual Assault programs.

FISCAL EFFECT: \$913,000 GF-S increase

--- END ---

7

Offered by Senator Holmquist-Newbry

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

- 1 On page 13, line 31, increase the appropriation by \$132,000
- 2 On page 13, line 32, increase the appropriation by \$131,000
- 3 Correct the total appropriation accordingly.
- 4

EFFECT: The appropriation for Crime Victim Services Centers is increased by \$263,000 GF-S.

FISCAL EFFECT: \$263,000 GF-S increase

9

--- END ---

(G)

Sen. Murray

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

- 1 On page 13, line 33, increase the appropriation by \$8,327,000
- 2 Correct the total appropriation accordingly.
- 3

EFFECT: Increases General Fund-Federal appropriation in the Department of Commerce by \$8.3 million to reflect unanticipated receipts. Authority is provided for the following programs: Energy Efficiency Model Grant (\$1,384,000), Sexual Assault Services Grant (\$95,000), Department of Energy Weatherization Pilot Grant (\$240,000), Energy Efficiency in Agriculture (\$50,000), Sex Offender Management Grant (\$83,000), Sustainable Energy ARRA (\$6,149,000), Energy Assurance (\$200,000), Brownfield Industrial ARRA (\$27,000) and Northwest Industrial ARRA (\$100,000).

FISCAL EFFECT: Increase the General Fund-Federal appropriation by \$8.3 million

--- END ---

8

Offered by Senator Zarelli

ESHB 1087 - S COMM AMD TO S-2838.1
By Committee on Ways & Means

1 On page 19, after line 13, insert the following:

2
3 "(6) The appropriations in this section include sufficient
4 funding for the implementation of Senate Joint Resolution No. 8206
5 (extraordinary revenue growth to be deposited to the budget
6 stabilization account)."

7
8
9
10 EFFECT: Inserts a proviso referencing to SJR 8206 (extraordinary
11 revenue growth).

12 FISCAL IMPACT: None.
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--- END ---

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(H)

Offered by Senator Regala

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 19, after line 3, strike everything through line 13

2

EFFECT: Removes from OFM a study of defense attorney and expert witness costs for the indigent defense of committed persons or persons subject to civil commitment.

FISCAL EFFECT: None

--- END ---

(I)

Offered by Senator Kastama

ESHB 1087 - S COMM AMD TO S-2838.1
By Committee on Ways & Means

1 On page 19, after line 13, insert the following:

2 "(6) \$50,000 of the general fund--state appropriation for fiscal
3 year 2012 and \$50,000 of the general fund--state appropriation for
4 fiscal year 2013 are provided solely for the office of financial
5 management to contract with the Washington state quality award for
6 training, outreach, and assessments for public agencies and public
7 agency vendors."

8
9 EFFECT: Provides \$50,000 each fiscal year out of the
10 existing appropriation for the Office of Financial Management to
11 contract with the Washington State Quality Award for training,
12 outreach and assessments for public agencies and their vendors.

13

14

15 FISCAL IMPACT: No change to appropriated levels.

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--- END ---



Offered by Senator Regala

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 30, line 2, increase the General Fund-State appropriation
2 for Fiscal Year 2012 by \$47,000

3 On page 30, line 3, increase the General Fund-State appropriation
4 for Fiscal Year 2013 by \$14,000

5 On page 30, line 4, increase the General Fund-Federal
6 appropriation by \$40,000

7 Adjust total appropriations accordingly

8

9 On page 31, after line 34, insert the following:

10 "(8) \$47,000 of the general fund-state appropriation for fiscal
11 year 2012, \$14,000 of the general fund-state appropriation for fiscal
12 year 2013, and \$40,000 of the general fund-federal appropriation are
13 provided solely to implement Substitute House Bill No. 1697
14 (dependency system). If the bill is not enacted by June 30, 2011, the
15 amounts provided in this subsection shall lapse."

16

EFFECT: Provides funding for the implementation of SHB 1697

FISCAL IMPACT: \$61,000 GFS

--- END ---



Offered by Senator Fraser and Regala

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

1 On page 31, line 24, after "13.32A RCW.", insert the following:
2 "The reductions to appropriations in this subsection reflect a
3 reduction to the number of beds for semi-secure crisis residential
4 centers and or secure crisis residential centers and not a reduction
5 to the cost per bed for the semi-secure crisis residential centers.
6 The department is to exercise its discretion in reducing the number of
7 beds but to do so in a manner that maintains availability and
8 geographic representation of semi-secure and secure crisis residential
9 centers."

EFFECT: Changes the methodology from which savings is achieved
from a rate per bed reduction to a number of beds reduction.

FISCAL IMPACT: None.

--- END ---



ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 42, line 14, increase the General Fund-State appropriation
2 for Fiscal Year 2012 by \$1,261,000

3 On page 42, line 15, increase the General Fund-State appropriation
4 for Fiscal Year 2013 by \$1,261,000

5 On page 42, line 16, increase the General Fund-Federal
6 appropriation by \$1,817,000

7 Adjust the total appropriation accordingly

8

9

10 On page 44, line 26, after "(h)(i)" strike all material through
11 and including line 32 on page 45 and insert the following:

12

13 "Within the amounts appropriated in this section, the department
14 shall revise the current working age adult policy to allow clients to
15 choose between employment and community access activities. Clients
16 age 21 and older who are receiving services through a home and
17 community-based medicaid waiver shall be offered the choice to
18 transition to a community access program after nine months of
19 enrollment in an employment program, and the option to transition from
20 a community access program to an employment program at any time. The
21 department shall inform clients and their legal representatives of all
22 available options for employment and day services. Information
23 provided to the client and the client's legal representative shall
24 include the types of activities each service option provides, and the
25 amount, scope, and duration of service for which the client would be
26 eligible under each service option. An individual client may be
27 authorized for only one service option-either employment services or



ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

- 1 On page 42, line 14, increase the General Fund-State appropriation
- 2 for Fiscal Year 2012 by \$75,000
- 3 On page 42, line 15, increase the General Fund-State appropriation
- 4 for Fiscal Year 2013 by \$75,000
- 5 Adjust the totals accordingly
- 6

EFFECT: Funding is provided for direct support to local organizations that utilize parent-to-parent networks and communication to promote access and quality of care for individuals with developmental disabilities and their families.

Fiscal Impact: \$150,000 General Fund-State

--- END ---

1 community access services. Clients may not participate in more than
2 one of these services at any given time.

3 (ii) The department shall work with counties and stakeholders to
4 strengthen and expand the existing community access program. The
5 program must emphasize support for the client so they are able to
6 participate in activities that integrate them into their community and
7 support independent living and skills.

8 (iii) The appropriation in this subsection includes funding to
9 provide employment or community access services to 168 young adults
10 with developmental disabilities living with their families who need
11 employment opportunities and assistance after high school graduation."

12

13

EFFECT: Instructs the department to provide employment services
to clients with developmental disabilities for a minimum of nine
months after that time the client can choose between an employment
or community access program.

Fiscal Impact: \$2,522,000 General Fund-State and \$1,817,000 General
Fund-Federal

--- END ---

1087-S.E AMS WM ATKI 083

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

1 On page 47, line 38, strike "The"

2

3 On page 48, strike all material beginning with line 1 through and
4 including "the" on line 3.

5

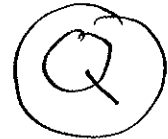
6 On page 48, line 3, before "department" insert "The"

7

EFFECT: Removes references to specific institutions in the proviso addressing consolidation of residential habilitation centers.

Fiscal Impact: None

--- END ---



Offered by Senator Murray

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

1 On page 58, line 10, increase the General Fund-State appropriation
2 for Fiscal Year 2012 by \$400,000

3

4 On page 58, line 11, increase the General Fund-State appropriation
5 for Fiscal Year 2013 by \$400,000

6

7 On page 67, after line 22, insert the following:

8 "(37) \$400,000 of the general fund--state appropriation for fiscal
9 year 2012 and \$400,000 of the general fund--state appropriation for
10 fiscal year 2013 is provide solely for the local outreach, case
11 management, and coordination with dental providers needed to execute
12 the Access to Baby and Child Dentistry Program, which provides dental
13 care to Medicaid eligible children up to age six."

14

15 On page 76, line 4, decrease the General Fund--State appropriation
16 for Fiscal Year 2012 by \$400,000

17 On page 76, line 5, decrease the General Fund--State appropriation
18 for Fiscal Year 2013 by \$400,000

19

EFFECT: Transfers the Access to Baby and Child Dentistry
Program from the Department of Health to the DSHS Medical.
Fiscal Impact: None

--- END ---

Offered by Senator Holmquist Newbry

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 59, line 7, after "RCW 74.09.730(1)(a).", insert the
2 following:

3 "In the formula by which this appropriation is distributed, the
4 department shall discontinue use of the case mix adjustment factor."
5

EFFECT: Directs that the case-mix adjustment factor be dropped
from the formula used to distribute low-income disproportionate
share grants among hospitals.

FISCAL IMPACT: \$0

--- END ---

(S)

Offered by Senator Murray

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 66, line 5, after "appropriate", insert "for the state".

2 On page 66, after line 19, insert the following:

3 "Nothing in this subsection affects the ability of health care
4 providers to provide interpretive services through employed staff or
5 through telephone and video remote technologies when not reimbursed
6 directly by the department."
7

8 Renumber the remaining sections consecutively and correct any
9 internal references accordingly.

10

EFFECT: Clarifies that the new model for delivering state-funded interpreter services does not apply to medical providers that provide interpreter services without direct state reimbursement.

--- END ---

T

Offered by Senator Keiser

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 66, beginning on line 17 after "services", strike
2 everything through "guidelines," on line 18.

3 On page 66, line 19, after "payment.", insert the following: "The
4 web-based tool shall also assist medical practitioners identify the
5 most appropriate, cost-effective method of service delivery that
6 provides the greatest net benefit to the state in accordance with
7 state guidelines."

8
9 Renumber the remaining sections consecutively and correct any
10 internal references accordingly.

11

EFFECT: Clarifies that other benefits in addition to cost and
appropriateness may also be considered in the selection of the
preferred mode of interpreter service delivery.

--- END ---



Offered by Senator Keiser

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

1 On page 67, after line 22, insert the following:

2 "() All not-for-profit hospitals that apply for disproportionate
3 share hospital payments in accordance with RCW 74.09.730(1) shall
4 submit a completed copy of federal internal revenue service schedule H
5 for the most recently completed year to the department. The department
6 shall report to the appropriate fiscal and policy committees of the
7 legislature by December 1, 2011 with an assessment of the extent to
8 which information on community benefit as reported on the schedule H
9 would provide a more consistent and accurate measure of hospital
10 charity care efforts than the measures presently used by the
11 department."

12
13

EFFECT: Requires non-profit hospitals that apply for disproportionate share hospital grants to provide a copy of their most recent internal revenue service schedule H report. Requires the department to assess and report whether community benefit information as reported on schedule H would be a better measure of charity care effort.

--- END ---

14

1087-S.E AMS WM YOWE 004

Offered by Senator Parlette

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

1 On page 67, after line 22, insert the following:
2 "() The department shall contract with an organization that will
3 use Washington state pharmacists to provide medication therapy
4 management services to increase the use of lower cost alternative
5 medications, improve patient compliance with prescribed regimens,
6 reduce harmful side effects from medication, and ensure that
7 medications achieve their desired therapeutic results. The department
8 shall not contract for these services unless the contractor guarantees
9 that the services will generate savings, as measured by the
10 department's actual experience after implementation that are greater
11 than the cost of the contracted services."
12
13

EFFECT: Directs the department to contract for medication therapy management services if the contractor can guarantee savings from doing so.

--- END ---



ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 68, line 21, strike "\$25,286,000" and insert "\$26,686,000"

2

3 On page 68, line 24, strike "\$716,000" and insert "\$2,116,000"

4

5 On page 68, line 27, strike "\$99,571,000" and insert
6 "\$102,371,000"

7

8 On page 69, after line 19, insert the following:

9

10 "(6) \$1,400,000 of the general fund-state appropriation for fiscal
11 year 2012 is provided solely for the family policy council to
12 distribute as support to community public health and safety networks
13 that have a history of providing training and services related to
14 adverse childhood experiences. Distribution of these funds is
15 contingent upon the family policy council securing funding from a
16 private entity or entities to provide one dollar in matching funds for
17 each dollar in state funds received by a network so that the funding
18 received by a community public health and safety network will be equal
19 portions state and private funding."

20

EFFECT: \$1,400,000 general fund-state and \$1,400,000 general
fund-local

--- END ---

W

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

1 On page 72, line 16, decrease the appropriation by \$2,156,000
2 Correct the total appropriation accordingly.

3 On page 79, line 35, decrease the appropriation by \$1,078,000

4 On page 79, line 36, decrease the appropriation by \$1,078,000

5 On page 80, line 3, increase the appropriation by \$2,156,000

6 Correct the total appropriation accordingly.

7 On page 204, after line 34, insert the following:

8
9 **Section 942.** RCW 46.66.080 and 2009 c 564 s 945 are each amended
10 to read as follows:

11 (1) The Washington auto theft prevention authority account is
12 created in the state treasury, subject to appropriation. All
13 revenues from the traffic infraction surcharge in RCW
14 46.63.110(7)(b) and all receipts from gifts, grants, bequests,
15 devises, or other funds from public and private sources to support
16 the activities of the auto theft prevention authority must be
17 deposited into the account. Expenditures from the account may be
18 used only for activities relating to motor vehicle theft, including
19 education, prevention, law enforcement, investigation, prosecution,
20 and confinement. During the 2009-2011 and 2011-2013 fiscal
21 ((biennium)) biennia, the legislature may appropriate moneys from
22 the Washington auto theft prevention authority account for criminal
23 justice purposes and community building and may transfer funds to
24 the state general fund such amounts as reflect the excess fund
25 balance of the account.

26 (2) The authority shall allocate moneys appropriated from the
27 account to public agencies for the purpose of establishing,

1 maintaining, and supporting programs that are designed to prevent
2 motor vehicle theft, including:

3 (a) Financial support to prosecution agencies to increase the
4 effectiveness of motor vehicle theft prosecution;

5 (b) Financial support to a unit of local government or a team
6 consisting of units of local governments to increase the effectiveness
7 of motor vehicle theft enforcement;

8 (c) Financial support for the procurement of equipment and
9 technologies for use by law enforcement agencies for the purpose of
10 enforcing motor vehicle theft laws; and

11 (d) Financial support for programs that are designed to educate
12 and assist the public in the prevention of motor vehicle theft.

13 (3) The costs of administration shall not exceed ten percent of
14 the moneys in the account in any one year so that the greatest
15 possible portion of the moneys available to the authority is expended
16 on combating motor vehicle theft.

17 (4) Prior to awarding any moneys from the Washington auto theft
18 prevention authority account for motor vehicle theft enforcement, the
19 auto theft prevention authority must verify that the financial award
20 includes sufficient funding to cover proposed activities, which
21 include, but are not limited to: (a) State, municipal, and county
22 offender and juvenile confinement costs; (b) administration costs; (c)
23 law enforcement costs; (d) prosecutor costs; and (e) court costs, with
24 a priority being given to ensuring that sufficient funding is
25 available to cover state, municipal, and county offender and juvenile
26 confinement costs.

27 (5) Moneys expended from the Washington auto theft prevention
28 authority account under subsection (2) of this section shall be used
29 to supplement, not supplant, other moneys that are available for motor
30 vehicle theft prevention.

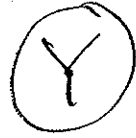
31 (6) Grants provided under subsection (2) of this section
32 constitute reimbursement for purposes of RCW 43.135.060(1).

EFFECT: Decreases the Washington Auto Theft Prevention
Authority (WATPA) Account appropriation for the Criminal Justice

Training Commission by \$2,156,000, increases the WATPA Account appropriation in the Department of Corrections by \$2,156,000 and decreases the GF-S appropriation for the Department of Corrections by \$2,156,000. Authorizes use of the WATPA for criminal justice purposes for the 2011-13 fiscal biennium.

FISCAL EFFECT: Decreases the GF-S by \$2,156,000

--- END ---



Offered by Senator Kohl-Welles

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 76, line 4, increase the General Fund-State appropriation
2 for Fiscal Year 2012 by \$1,150,000

3 On page 76, line 5, increase the General Fund-State appropriation
4 for Fiscal Year 2013 by \$1,150,000

5

EFFECT: Replaces funding for the family planning grants in the
Department of Health that is reduced in the budget.

Fiscal Impact: \$2.25 million GFS

--- END ---

A1

Offered by Senator Keiser

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 76, line 4, increase the General Fund-State appropriation
2 for Fiscal Year 2012 by \$57,000

3
4 On page 76, line 5, increase the General Fund-State appropriation
5 for Fiscal Year 2013 by \$58,000

6
7 On page 79, after line 15, insert the following:
8 "(15) \$57,000 of the general fund--state appropriation for fiscal year
9 2012 and \$58,000 of the general fund--state appropriation for fiscal
10 year 2013 are provided solely for the midwifery licensure and
11 regulatory program to offset a reduction in revenue from fees. There
12 shall be no change to the current annual fees for new or renewed
13 licenses for the midwifery program, except from online access to HEAL-
14 WA. The department shall convene the midwifery advisory committee on
15 a quarterly basis to address issues related to licensed midwifery."
16

EFFECT: Prevents the DOH from increasing the licensing fees for
midwives beyond current levels.

Fiscal Impact: \$115,000 GFS

--- END ---

A3

Offered by Senator Honeyford

ESHB 1087 - S COMM AMD TO S-2838.1

By Committee on Ways & Means

1 On page 76, line 4, decrease the General Fund--State appropriation
2 for Fiscal Year 2012 by \$2,000,000.

3
4 On page 76, line 5, decrease the General Fund--State appropriation for
5 Fiscal Year 2013 by \$2,000,000.

6
7 On page 76, beginning on line 31, increase the Tobacco Prevention
8 and Control Account--State appropriation by \$4,000,000.

9
10 Adjust the total appropriation accordingly.

11
12 On page 79, after line 15, insert the following:

13
14 "(15) \$4,000,000 of the tobacco prevention and control account--
15 state appropriation is provided solely for implementation of
16 Substitute Senate Bill No. 5542 (cigar lounges/tobacconists). If the
17 bill is not enacted by June 30, 2011, the amount provided in this
18 section shall lapse."

19
EFFECT: Moves the tobacco cessation funding from the General
Fund to the Tobacco Prevention and Control Account. The Tobacco
Prevention and Control Account will be funded by proceeds from
Substitute Senate Bill 5542 (cigar lounges/tobacconists).

FISCAL IMPACT: Substitute Senate Bill 5542 (cigar
lounges/tobacconists) reduces Department of Health's state general
fund appropriation by \$4 million in the 2011-13 biennium and
increases the tobacco prevention and control account by \$4 million
in the 2011-13 biennium.

--- END ---

15

Offered by Senator Zarelli

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

- 1 On page 79, line 35, increase the appropriation by \$64,000
- 2 On page 79, line 36, increase the appropriation by \$76,000
- 3 Correct the total appropriation accordingly.
- 4

EFFECT: Increases the GF-S appropriation by \$140,000. This amendment eliminates the savings that would occur if SB 5236 (persistent offenders) is enacted.

FISCAL EFFECT: \$140,000 GF-S increase

--- END ---

A4

Offered by Senator Hatfield

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

1 On page 82, line 24, increase the administrative contingency
 2 account-state appropriation by \$25,000
 3 Adjust total appropriations accordingly
 4
 5 On page 83, after line 31, insert the following:
 6 "(6) \$25,000 of the administrative contingency account-state
 7 appropriation is provided solely to evaluate the economic value of
 8 promoting and retaining biomass energy systems and qualified solar
 9 energy systems as defined in Senate Bill No. 5951 (distributed
 10 generation). The department's analysis must include an examination of
 11 the impact of such energy systems on local employment and wages.

EFFECT: Requires the Employment Security Department to evaluate the economic value of promoting and retaining biomass and qualified solar energy systems. Requires ESD to include an examination of local employment and wages.

FISCAL IMPACT: No GFS. \$25,000 other funds.

--- END ---

A5

Offered by Senator Rockefeller

ESHB 1087 - S COMM AMD TO AMEND COMMITTEE AMENDMENT: S2838.1
By Committee on Ways & Means

1 On page 86, after line 10, insert
2 "(6) Within the amounts appropriated in this section, the
3 department shall by January 1, 2012, develop and begin a six-year
4 streamflow protection and restoration plan that places a priority on
5 the adoption of regulatory flows in all basins with critical fish
6 restoration needs for which there are no adopted regulatory flows. The
7 department shall place the highest priority on the completion of flow
8 regulations in which substantial work was conducted in the 2009-2011
9 biennium. The plan shall be provided to the legislature, consistent
10 with RCW 43.01.036, by January 1, 2012."
11

EFFECT: Within the Ecology appropriation the agency must develop and begin implementing a streamflow restoration plan that sets a priority upon fish critical basins.

--- END ---

A6

Offered by Senator Rockefeller

ESHB 1087 - S COMM AMD TO AMEND COMMITTEE AMENDMENT: S2838.1
By Committee on Ways & Means

1 On page 86, after line 10, insert "(6) The department shall make
2 every possible effort through its existing statutory authorities to
3 obtain federal funding for public participation grants regarding the
4 Hanford Nuclear Reservation and associated properties and facilities.
5 Such federal funding shall not limit the total state funding
6 authorized under this section for public participation grants made
7 pursuant to RCW 70.105D.070(5), but the amount of any individual grant
8 from such federal funding shall be offset against any grant award
9 amount to an individual grantee from state funds under RCW
10 70.105D.070(5)."

11

EFFECT: Public participation grants were suspended in the 2009-2011 biennium. The department relied on carryforward expenditure authority to provide some grants during the biennium. Grants related to the Hanford Nuclear Reservation were funded through federal department of energy funds. This amendment directs the department to continue to try to recover the cost of grants funded related to Hanford Nuclear Reservation from federal grants and funds.

--- END ---

AG

ESHB 1087 - S COMM AMD TO AMEND COMMITTEE AMENDMENT: S2838.1
By Committee on Ways & Means

- 1 On page 87, on line 8, strike "solicit, purchase," and insert
- 2 "purchase"
- 3

EFFECT: Removes language that would have prohibited the Washington State Parks and Recreation Commission from soliciting new lands other than those called for in the capital budget. Does not remove the language prohibiting the department from purchasing or acquiring new lands other than those called for in the capital budget.

--- END ---

16

1087-S.E AMS WM GODW 028

Offered by Senator Schoesler

ESHB 1087 - S COMM AMD TO AMEND COMMITTEE AMENDMENT: S2838.1

By Committee on Ways & Means

1 On page 87, after line 9, insert "(5) \$1,075,000 of the general
2 fund-state appropriation for fiscal year 2012 and \$1,075,000 of the
3 general fund-state appropriation for fiscal year 2013 is provided
4 solely for processing the backlog of pending water rights permit
5 applications in the water resources program"

6

EFFECT: The department of ecology currently has a backlog of over 6000 water rights permit applications that have not been processed. The legislature is repurposing \$2,150,000 from watershed planning to water rights permit processing specifically to address this backlog.

--- END ---

17

Offered by Senator Honeyford

ESHB 1087 - S COMM AMD TO AMEND COMMITTEE AMENDMENT: S2838.1
By Committee on Ways & Means

- 1 On page 88, beginning on line 8, strike all material down to and
- 2 including line 14
- 3

EFFECT: Central Klickitat county conservation district will not be guaranteed \$100,000 to purchase the Brook memorial state park.

--- END ---

A9

ESHB 1087 - S COMM AMD TO AMEND COMMITTEE AMENDMENT: S2838.1
By Committee on Ways & Means

- 1 On page 91, on line 10, strike "solicit, purchase," and insert
- 2 "purchase"
- 3

EFFECT: Removes language that would have prohibited the Department of Fish and Wildlife from soliciting new lands other than those called for in the capital budget. Does not remove the language prohibiting the department from purchasing or acquiring new lands other than those called for in the capital budget.

--- END ---

B2

Offered by Senator Keiser

ESHB 1087 - S COMM AMD to S COMM AMD (S-2838.1)
By Committee on Ways & Means

- 1 On page 99, line 5, increase the General Fund--State appropriation
- 2 for Fiscal Year 2012 by \$70,000
- 3 On page 99, line 6, increase the General Fund--State appropriation
- 4 for Fiscal Year 2013 by \$70,000
- 5 Adjuste the total appropriation accordingly.
- 6 On page 102, after line 9, insert a new subsection, "(iii) \$70,000
- 7 of the general fund--state appropriation for fiscal year 2012 and
- 8 \$70,000 of the general fund--state appropriation for fiscal year 2013
- 9 are provided solely for a pilot youth suicide prevention and
- 10 information program. The office of superintendent of public
- 11 instruction will work with selected school districts and community
- 12 agencies in identifying effective strategies for preventing youth
- 13 suicide."
- 14

EFFECT: Provides funding for Youth Suicide Prevention Program, which was restored in 2SHB 1163 (bullying prevention), as passed the Legislature.

Fiscal impact: \$140,000 General Fund--State.

--- END ---



ESHB 1087 - S COMM AMD to S COMM AMD (S-2838.1)
By Committee on Ways & Means

1 On page 103, line 21, increase the General Fund--State
2 appropriation for Fiscal Year 2012 by \$39,569,000

3 On page 103, line 22, increase the General Fund--State
4 appropriation for Fiscal Year 2013 by \$50,036,000

5 Adjust the total appropriation accordingly.

6 On page 104, beginning on line 1, strike all of subsection (2)
7 through line 21 and renumber remaining subsections accordingly.

8 On page 104, beginning on line 29, after "RCW 28A.150.260" strike
9 "(13)(c), and reflecting the required adjustment by a daily attendance
10 factor."

11 On page 106, line 20, after "in each grade", strike " as provided
12 in RCW 28A.150.260(13)(c) "

13 On page 106, beginning on line 32, after "in each grade", strike "
14 as provided in RCW 28A.150.260(13)(c) "

15 On page 108, line 24, after "student", strike ", as provided in
16 RCW 28A.150.260(13)(c), "

17 On page 109, beginning on line 24, after "(a) ", strike "Funding
18 is allocated per annual average full-time equivalent student, as
19 provided in RCW 28A.150.260(13)(c)."

20 On page 110, beginning on line 28, after "student", strike ", as
21 provided in RCW 28A.150.260(13)(c), "

22 On page 112, beginning on line 27, after "inflation", strike " and
23 adjusted for annual average full-time equivalent student, as provided
24 in RCW 28A.150.260(13)(c) effective September 1, 2011."

25 On page 118, line 32, increase the General Fund--State
26 appropriation for Fiscal Year 2012 by \$439,000

27

1 On page 118, line 33, increase the General Fund--State
2 appropriation for Fiscal Year 2013 by \$1,644,000
3 Adjust the total appropriation accordingly.
4 On page 120, line 12, decrease the General Fund--State
5 appropriation for Fiscal Year 2012 by \$48,680,000
6 On page 120, line 13, decrease the General Fund--State
7 appropriation for Fiscal Year 2013 by \$43,200,000
8 Adjust the total appropriation accordingly.
9 On page 121, beginning on line 10, strike subsection through line
10 15.
11 Renumber remaining subsection accordingly.
12 On page 122, line 11, decrease the General Fund--State
13 appropriation for Fiscal Year 2012 by \$41,000
14 On page 122, line 12, decrease the General Fund--State
15 appropriation for Fiscal Year 2013 by \$52,000
16 Adjust the total appropriation accordingly.
17 On page 127, line 4, increase the General Fund--State
18 appropriation for Fiscal Year 2012 by \$69,000
19 On page 127, line 5, decrease the General Fund--State
20 appropriation for Fiscal Year 2013 by \$89,000
21 Adjust the total appropriation accordingly.
22 On page 127, line 35, decrease the General Fund--State
23 appropriation for Fiscal Year 2012 by \$18,000
24 On page 128, line 1, decrease the General Fund--State
25 appropriation for Fiscal Year 2013 by \$1,000
26 On page 128, line 3, increase the Education Legacy Trust Account--
27 State appropriation by \$46,000
28 Adjust the total appropriation accordingly.
29 On page 132, line 16, increase the General Fund--State
30 appropriation for Fiscal Year 2012 by \$224,000
31 On page 132, line 17, increase the General Fund--State
32 appropriation for Fiscal Year 2013 by \$293,000
33 Adjust the total appropriation accordingly.
34

1 On page 159, on line 13, strike "\$148,241,000" and insert
2 "\$149,150,000".

3 On page 159, on line 14, strike "\$212,260,000" and insert
4 "\$213,546,000".

5 On page 159, on line 15, strike "\$404,266,000" and insert
6 "\$406,461,000".

7

EFFECT: Revises appropriations and associated provisos to
remove the implementation of the average daily attendance policy;

Fiscal impact: \$94,991,000 General Fund--State

Revises appropriations to adjust multiple other program areas
such as compensation, other savings steps, and other funding levels
that are affected indirectly by the interaction with an average
daily attendance policy.

Fiscal impact: (\$2,871,000) General Fund--State

Revises appropriations to implement changes to the bus
replacement program.

Fiscal impact: (\$91,880,000)

Reduces funding for pension contributions by \$2,195,000 GF-S to
reflect payroll reductions driven by policy changes

Total fiscal impact: (\$1,955,000)

--- END ---

Offered by Senator Hewitt

EHB 1087 - S COMM AMD to S COMM AMD (S-2828.1)
By Committee on Ways & Means

1 On page 148, line 18, increase the General Fund--State
2 appropriation for Fiscal Year 2012 by \$2,632,000.

3
4 On page 148, line 19, increase the General Fund--State
5 appropriation for Fiscal Year 2013 by \$2,724,000.

6
7 On page 148, line 26, strike "\$197,068,000" and insert
8 "\$199,701,000"

9
10 On page 148, line 27, strike "\$231,947,000" and insert
11 "\$234,671,000"

12

EFFECT: Rebases the tuition levels upon which the State Need Grant funds are calculated for the private schools to 2009-11 biennium levels for private institutions. Fiscal impact: \$5.4 million.

--- END ---

B 11

Offered by Senator Murray

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 150, line 5, after "services.", strike all material
2 down through and including "(early learning).", on line 9

EFFECT: Keeps ECEAP program at current slot and rate levels.
Eliminates slot expansion, vendor rate reduction, and ECEAP
copayment.

FISCAL IMPACT: None.

--- END ---

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)
By Committee on Ways & Means

1 On page 186, after line 28, insert the following:

2
3 " NEW SECTION. **Sec. 921.** The appropriations in this act reflect
4 savings achieved by the implementation of Engrossed Senate Bill No.
5 5773 (health savings account option)."

6
7 Renumber the remaining sections consecutively and correct any
8 internal references accordingly.

9
EFFECT: Inserts a new section indicating that the
appropriations reflect savings resulting from the inclusion of
health savings account and direct practice options within the plans
offered by the Public Employees' Benefits Board, pursuant to the
provisions of ESB 5773.

--- END ---

B 142

Offered by Senator Kohl-Welles

ESHB 1087 - S COMM AMD TO S COMM AMD (S-2838.1)

By Committee on Ways & Means

1 On page 234, after line 7, insert the following:

2

3 "Sec. 962. RCW 19.30.030 and 1985 c 280 s 3 are each amended to read
4 as follows:

5 (1) The director shall not issue to any person a license to act as
6 a farm labor contractor until:

7 ~~((+1))~~ (a) Such person has executed a written application on a form
8 prescribed by the director, subscribed and sworn to by the applicant,
9 and containing ~~((+a))~~ (i) a statement by the applicant of all facts
10 required by the director concerning the applicant's character,
11 competency, responsibility, and the manner and method by which he or
12 she proposes to conduct operations as a farm labor contractor if such
13 license is issued, and ~~((+b))~~ (ii) the names and addresses of all
14 persons financially interested, either as partners, stockholders,
15 associates, profit sharers, or providers of board or lodging to
16 agricultural employees in the proposed operation as a labor
17 contractor, together with the amount of their respective interests;

18 ~~((+2))~~ (b) The director, after investigation, is satisfied as to
19 the character, competency, and responsibility of the applicant;

20 ~~((+3))~~ (c) The applicant has paid to the director a license fee
21 of: ~~((+1))~~ (i) Thirty-five dollars in the case of a farm labor
22 contractor not engaged in forestation or reforestation, or ~~((+2))~~
23 (ii) one hundred dollars in the case of a farm labor contractor
24 engaged in forestation or reforestation or such other sum as the
25 director finds necessary, and adopts by rule, for the administrative
26 costs of evaluating applications;

27

1 (~~(4)~~) (d) The applicant has filed proof satisfactory to the
2 director of the existence of a policy of insurance with any insurance
3 carrier authorized to do business in the state of Washington in an
4 amount satisfactory to the director, which insures the contractor
5 against liability for damage to persons or property arising out of the
6 contractor's operation of, or ownership of, any vehicle or vehicles
7 for the transportation of individuals in connection with the
8 contractor's business, activities, or operations as a farm labor
9 contractor;

10 (~~(5)~~) (e) The applicant has filed a surety bond or other
11 security which meets the requirements set forth in RCW 19.30.040;

12

13 (~~(6)~~) (f) The applicant executes a written statement which shall
14 be subscribed and sworn to and shall contain the following
15 declaration:

16 "With regards to any action filed against me concerning my
17 activities as a farm labor contractor, I appoint the director of the
18 Washington department of labor and industries as my lawful agent to
19 accept service of summons when I am not present in the jurisdiction in
20 which the action is commenced or have in any other way become
21 unavailable to accept service"; and

22 (~~(7)~~) (g) The applicant has stated on his or her application
23 whether or not his or her contractor's license or the license of any
24 of his or her agents, partners, associates, stockholders, or profit
25 sharers has ever been suspended, revoked, or denied by any state or
26 federal agency, and whether or not there are any outstanding judgments
27 against him or her or any of his or her agents, partners, associates,
28 stockholders, or profit sharers in any state or federal court arising
29 out of activities as a farm labor contractor.

30 (2) The farm labor contractor account is created in the state
31 treasury. All receipts from farm labor contractor licenses, security
32 deposits, penalties, and donations must be deposited into the account.
33 Moneys in the account may be spent only after appropriation.
34 Expenditures from the account may be used only for administering the

